federal register

WEDNESDAY, FEBRUARY 21, 1979

PART VII

OFFICE OF MANAGEMENT AND BUDGET

BUDGET DEFERRALS

[3110-01-M]

OFFICE OF MANAGEMENT AND BUDGET

BUDGET DEFERRALS

To the Congress of the United States:

In accordance with the Impoundment Control Act of 1974, I herewith report revisions to three previously transmitted deferrals increasing the amount deferred by $33.8 million. These revisions to existing deferrals involve programs in the Deparments of Transportation and the Treasury and the International Communication Agency.

The details of the deferrals are contained in the attached reports.

THE WHITE HOUSE,
February 14, 1979.

[3110-01-C]

CONTENTS OF SPECIAL MESSAGE
(in thousands of dollars)

Deferral No.	Item	Budget Authority
	Department of Transportation:	
	Federal Highway Administration	
D79-21A	Trust fund share of other highway programs	54,169
	Department of the Treasury:	
	Office of the Secretary	
D79-25B	State and local government fiscal assistance fund	15,801 1/
	Other Independent Agencies:	
	International Communication Agency	
D79-42A	Acquisition and construction of radio facilities	10,973
	Total, deferrals	80,943

* * * * * * * * * * * * *

SUMMARY OF SPECIAL MESSAGES
FOR FY 1979
(in thousands of dollars)

	Rescissions	Deferrals
Sixth special message:		
New items	---	---
Changes to amounts previously submitted	---	33,836
Effect of sixth special message.	---	33,836
Previous special messages	914,692	4,065,120
Total amount proposed in special messages	914,692 (in 11 rescission proposals)	4,098,956 2/ (in 52 deferrals)

1/ Outlays only.
2/ This amount represents budget authority except for $15,809,478 in two Treasury Department deferrals of outlays only (D79-40A and D79-25B).

D79-21A

SUPPLEMENTARY REPORT

Report Pursuant to Section 1014(c) of Public Law 93-344

This report updates Deferral No. D79-21 transmitted to the Congress on October 2, 1978, and printed as House Document No. 95-392.

This revision of a deferral for the Trust fund share of other highway programs in the Department of Transportation's Federal Highway Administration increases the previously reported deferral from $40,000,000 to $54,168,837. This increase of $14,168,837 results from additional budgetary resources made available to the account by Public Law 95-599.

Deferral No: D79-21A

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency: Department of Transportation	New budget authority (P.L. 95-599) $ 25,000,000
Bureau: Federal Highway Administration	Other budgetary resources 79,168,837
Appropriation title & symbol: Trust Fund Share of Other Highway Programs (Great River Road) 69X8009 2/	Total budgetary resources 1/ 104,168,837
	Amount to be deferred: Part of year $ ____
	Entire year 54,168,837*
OMB identification code: 69-8009-0-7-404	Legal authority (in addition to sec. 1013): ☐ Antideficiency Act ☐ Other ____
Grant program ☒ Yes ☐ No	
Type of account or fund:* ☐ Annual ☒ Multiple-year (expiration date) ☐ No-year	Type of budget authority: ☐ Appropriation ☒ Contract authority ☐ Other ____

Sept. 30, 1979 22,918,837 3/
Sept. 30, 1980 31,250,000
Sept. 30, 1981 25,000,000
Sept. 30, 1982 25,000,000

Justification*: The National Scenic and Recreation Highway (Great River Road) was authorized by the Federal-Aid Highway Act of 1973. It provides for constructing a two-lane scenic highway in the ten States bordering the Mississippi River. The Great River Road spans more than 2,000 miles.

The contract authority provided for this program is liquidated through both the Highway Trust Fund and the General Fund. A total of $171,250,000 in contract authority has been made available through fiscal year 1979 for the program. Of this total, $90,000,000 was made available in the Federal-Aid Highway Act of 1973, $56,250,000 was made available in the Federal-Aid Highway Act of 1976, and $25,000,000 was made available in the Federal-Aid Highway Act of 1978. The Highway Trust Share of the $171,250,000 total is $141,250,000 ($54,168,837 of this amount to be deferred) with the balance of $30,000,000 constituting the General Fund Share. The table below displays the origin of the $171,250,000 in contract authority provided through 1979.

1/ This amount is the portion of "Trust Fund Share of Other Highway Programs" available for the Great River Road. Total funds available to the "Trust Fund Share of Other Highway Programs" is $147,965,589.
2/ This account was the subject of a similar deferral during FY 1978.
3/ None of these funds are deferred.

* Revised from previous report.

(In thousands of dollars)

Origin of contract authority	1974	1975	1976	TQ	1977	1978	1979	Total
1973 Hwy. Act:								
Trust Fund	10,000	25,000	25,000					
Gen. Fund	10,000	10,000	10,000					60,000
1976 Hwy. Act:								30,000
Trust Fund	...	...	...	6,250	25,000	25,000		56,250
1978 Hwy. Act:								
Trust Fund	...	...	...	...	...	...	25,000	25,000
TOTAL	20,000	35,000	35,000	6,250	25,000	25,000	25,000	(171,250)
Trust Fund	(10,000)	(25,000)	(25,000)	(6,250)	(25,000)	(25,000)	(25,000)	(141,250)
Gen. Fund	(10,000)	(10,000)	(10,000)					(30,000)

To date, $171,250,000 of contract authority has been appropriated for use by the States. As of September 30, 1978, the States obligated only $67,081,163.

A deferral of $54,168,837 of contract authority is proposed for two reasons:

- State plans for fiscal year 1979 indicate that no more than $50,000,000 will be obligated, falling short of availability by $54,168,837. This $54,168,837 is not needed at this time and should be deferred.
- The $50,000,000 obligation level is considered adequate for this program.

Estimated Effects:

This deferral will have no programmatic effect. Current plans indicate that the amount deferred would not be obligated by the States this fiscal year.

Outlay Effects:

There is no outlay effect of this deferral because the funds would not be expected to be used if made available.

D79-25B

SUPPLEMENTARY REPORT

Report Pursuant to Section 1014(c) of Public Law 93-344

This report updates Deferral No. D79-25A transmitted to the Congress on December 7, 1978, and printed as House Document No. 96-3.

This revision of a deferral for the State and local government fiscal assistance trust fund in the Office of the Secretary of the Treasury increases the previously reported deferral from $3,966,000 to $15,801,244. This increase of $11,835,244 results from noncompliance by additional local governments with the technical requirements of the State and Local Fiscal Assistance Act, as amended. It is anticipated that $13,661,516 of these funds will be released shortly.

Deferral No: D79-25B

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency Department of the Treasury	New budget authority (P.L. 95-392) $6,854,924,000
Bureau Office of the Secretary	Other budgetary resources 80,154,000*
Appropriation title & symbol State and Local Government Fiscal Assistance Trust Fund 20X8111 1/ 2/	Total budgetary resources 6,935,078,000*
	Amount to be deferred: Part of year 3/ $ 15,801,244* Entire year
OMB identification code: 20-8111-0-7-851	Legal authority (in addition to sec. 1013): ☒ Antideficiency Act
Grant program ☒ Yes ☐ No	☒ Other P.L. 92-512, P.L. 94-488 Sections 121 & 123
Type of account or fund: ☐ Annual ☐ Multiple-year _____ (expiration date) ☒ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other _____

Justification: The State and Local Government Fiscal Assistance Trust Fund is the vehicle for disbursement of general revenue sharing funds. This deferral represents payments withheld from various governments involved in annexations or disincorporations and for reasons of noncompliance with the requirements of the State and Local Fiscal Assistance Act, as amended.

Estimated Effect: The release of these funds is contingent upon adherence by the various governments to the compliance regulations, and determinations as to which higher level of government is eligible to receive those funds withheld because of annexations and disincorporations.

Outlay Effect: There is no outlay effect of this deferral because the funds will be made available this fiscal year.

1/ This account is the subject of another deferral, D79-24A.
2/ This account was the subject of a similar deferral during FY 1978.
3/ Outlays only. The outlays being deferred were obligated in fiscal year 1978 and, therefore, are not reflected in the total budgetary resources available for obligation in fiscal year 1979.

* Revised from previous report.

D79-42A

SUPPLEMENTARY REPORT

Report Pursuant to Section 1014(c) of Public Law 93-344

This report updates Deferral No. D79-42 transmitted to the Congress on December 7, 1978, and printed as House Document No. 96-3.

This revision of a deferral for acquisition and construction of radio facilities by the International Communication Agency increases the previously reported deferral from $3,140,845 to $10,973,190. This increase of $7,832,345 is the result of a completion date for the projects that is later than anticipated.

D79-42A

Deferral No: _____

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency: International Communication Agency	New budget authority (P.L. 95-431): $ 19,685,000
Bureau:	Other budgetary resources: 20,612,066*
Appropriation title & symbol: Acquisition & Construction of Radio Facilities, International Communication Agency 67X0204	Total budgetary resources: 40,297,066*
	Amount to be deferred: Part of year: $ _____
	Entire year: 10,973,190*
OMB identification code: 67-0204-0-1-154	Legal authority (in addition to sec. 1013): [X] Antideficiency Act
Grant program: [ ] Yes [X] No	[ ] Other _____
Type of account or fund: [ ] Annual [ ] Multiple-year _____ (expiration date) [X] No-year	Type of budget authority: [X] Appropriation [ ] Contract authority [ ] Other _____

Justification: * The United States International Communication Agency (ICA) is authorized by the United States Information and Educational Exchange Act of 1948, as amended (22 U.S.C. 1431 et seq.), the Mutual Educational and Cultural Exchange Act of 1961 (22 U.S.C. 2451 et seq.), Executive Order No. 11034 of June 25, 1952, as amended, and Reorganization Plan No. 2 of 1977, to carry out international communication, cultural and educational exchange programs.

The Foreign Relations Authorization Act, 1979 (P.L. 95-426, approved October 7, 1978) authorized to be appropriated for fiscal year 1979, $420,577,000 for all activities of ICA. The Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1979, (P.L. 95-431, approved October 10, 1978) appropriated $19,685,000, to remain available until expended, for the "Acquisition and Construction of Radio Facilities" account primarily to expand the transmitter capacity of the Voice of America's worldwide broadcasting system.

This amount, together with funds appropriated in FY 1978, would expand transmitter facilities in England, Liberia and the Philippines. Delays in these projects have been caused by lags in the procurement and scheduling process and by the need to arrange reprogrammings to finance increased estimated costs and exchange rate losses. Therefore, $10,973,190 are deferred for the Philippines and Liberia projects. These funds will be used in succeeding years.

This deferral action is taken in accordance with the Antideficiency Act (31 U.S.C. 665).

* Revised from previous report.

D79-42A

Estimated Effects:

There are no programmatic or budgetary effects resulting from this deferral action.

Outlay Effect:

There is no outlay effect of this deferral, because the funds could not be used if made available.

[FR Doc. 79-5517 Filed 2-20-79 8:45 am]

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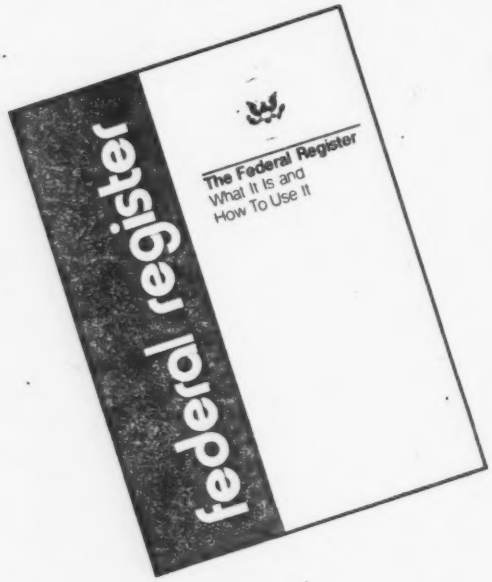

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